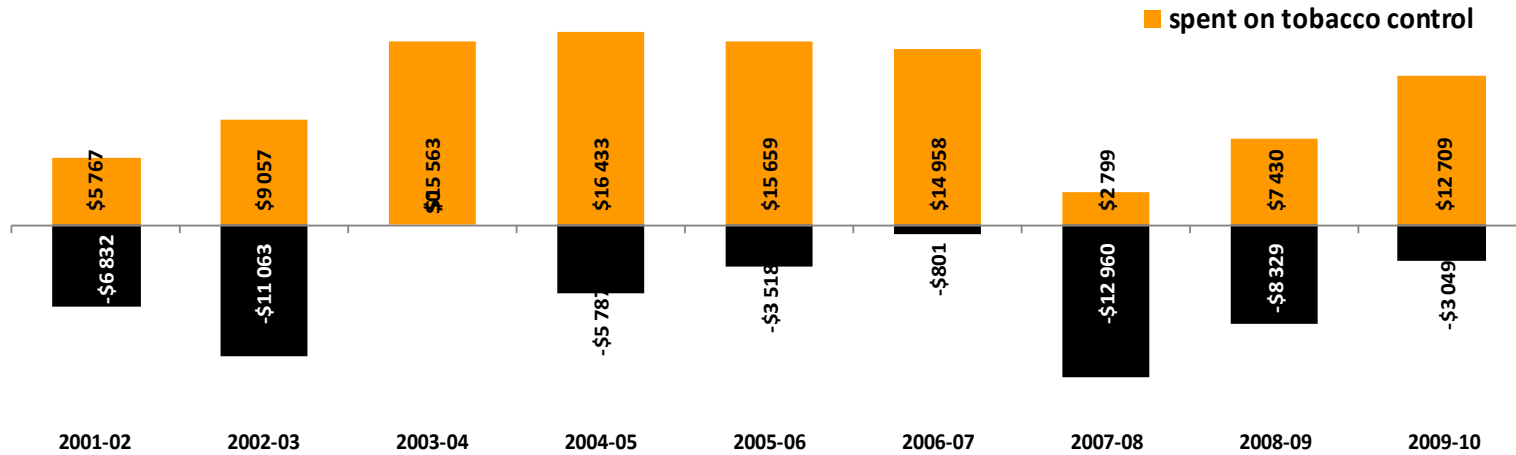


**FEDERAL TRANSFER PAYMENTS FOR TOBACCO CONTROL  
(GRANTS AND CONTRIBUTIONS, INCLUDING TO OTHER LEVELS OF GOVERNMENT)  
ACTUAL VS. BUDGETED 2001-2009. (\$'000) <sup>1</sup>**



(\$'000)	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	5 year 2001-006	2006-2007	2007-2008	2008-2009	2009-2010	4 years 2006-010
<b>Amount available (main estimates)</b>	\$12,599	\$20,120	\$15,563	\$22,220	\$19,177	89,679	\$15,759	\$15,759	\$15,759	\$15,759	\$63,036
<b>Amount spent (public accounts)</b>	\$5,767	\$9,057	\$15,563	\$16,433	\$15,659	62,479	\$14,958	\$2,799	\$7,430	\$12,709	\$37,896
<b>Amount diverted to other purposes</b>	\$6,832	\$11,063	0	\$5,787	\$3,518	27,200	\$801	\$12,960	\$8,329	\$3,049	\$25,139
<b>Percentage of allocation spent</b>	46%	45%	100%	74%	82%	70%	95%	18%	47%	81%	60%
<b>Percentage reallocated to other priorities</b>	54%	55%	0%	26%	18%	30%	5%	82%	53%	19%	40%

<sup>1</sup> Treasury Board of Canada Secretariat: Estimates. <http://www.tbs-sct.gc.ca/est-pre/index-eng.asp>.  
Public Accounts of Canada. <http://www.tpsgc-pwgsc.gc.ca/recgen/txt/72-eng.html>.